

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Children's Initiatives (Jacksonville, Miami, Orlando)
2. Date of Submission: 12/11/2015
3. House Member Sponsor(s): Reggie Fullwood

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					900,000	0	900,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Winifred Heggins
- b. Organization: Ounce of Prevention Fund of Florida on behalf of Florida Children's Initiative
- c. Email:
- d. Phone #: (850)933-2846

6. Organization or Name of Entity Receiving Funds:

- a. Name: Ounce of Prevention Fund of Florida
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Duval, Miami-Dade, Orange

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Florida Department of Children and Families

Spending Plan for \$900,000 Appropriation

The three Florida Children's Initiatives are jointly requesting a total of \$900,000 be appropriated to The Ounce of Prevention Fund of Florida through the Florida Department of Children and Families (DCF) budget to stabilize families and promote healthy child development. The Ounce of Prevention Fund will serve as a fiscal agent and liaison/contractor to DCF, awarding sub-grants to approved Florida Children's Initiative programs, providing administrative oversight and contract compliance monitoring to include coordination and submission of required progress, data and outcome reports, and providing training and technical assistance as needed.

Miami Children's Initiative (Liberty City) \$285,000

School Readiness: Infant and Child Development Institute - Provides assistance and support to ensure children are entering school ready, teachers in Liberty City's early learning centers are coached, guided and supported and centers are improving the quality of learning and care. (185,000)

Economic and Housing Stabilization - Provides assistance to families for economic stabilization. Facilitate access to emergency housing relief and basic needs like utilities, food, beds, furniture and clothing. Basic needs items will be available to all children and families within MCI's Impact Zone. (\$50,000)

Early Learning Scholarships ? That provide year round financial support for families with children 0-5 to enroll in a quality early learning center. Of the estimated 5,600 children under 5 years of age in the 10 census tracts that comprise Liberty City only an estimated 19% of children ages 3 and above (1,040) are enrolled in nursery or preschool (2005-09 American Community 5 Year Estimate). (\$50,000)

Parramore Kidz Zone (Orlando) \$285,000

Economic and Housing Stabilization - Provide assistance to families for economic stabilization. Facilitate access to emergency housing relief and basic needs like utilities, food, and clothing. Make basic needs items available to children at sites throughout the neighborhood. (\$85,000)

Youth Employment - Hire a PKZ Youth Employment Coordinator and employ youth at neighborhood partner sites as after school counselors, childcare workers, athletic assistants, office clerks, teaching assistants, and so forth. Youth gain work experience, overcome barriers to employability, build capacity for economic self-sufficiency, and alleviate dire family economic hardship, while at the same time the capacity of small community-based partner organizations is enhanced by youth who serve as staff. (\$200,000)

New Town Success Zone (Jacksonville) \$285,000

Parental Academy - Helping parents and caregivers of NYSZ earn their High School Diploma and enter into vocational programs. This includes the cost of academic supplies and testing materials. (\$100,000)

Mentor Coordinator ? A staff position to coordinate the mentoring program, serve as a liaison to Edward Waters College, and act as case manager and Adult Education teacher. (\$50,000)

Jacksonville Baby University - Equip expectant mothers with the necessary tools to deliver health babies. The class is multiple 8 week sessions where parents have to attend 80% of the classes to be eligible for neighborhood childcare subsidies. (\$150,000)

Economic and Housing Stabilization - Facilitate access to emergency housing relief and basic needs like utilities, food and clothing. Make basic needs items available to children at sites throughout the neighborhood. (\$100,000)

Police Athletic Leagues Youth Director's Council - A teen leadership program designed to assist PAL students between the ages of 14 and 19 in developing important skills for success in college, the workforce, and life. (\$50,000)

The Ounce of Prevention Fund of Florida \$45,000

The Ounce of Prevention Fund will provide administrative oversight to ensure proper use of funds, and establish and operate a statewide system for monitoring sub-grantees, including tracking and reporting the quantity and quality of services provided by grantees, and the evaluation of program goals/outcomes.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 470,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes